



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	161,955,000 33,846,500 (20.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	161,955,000 33,846,500 (20.90%)
		SISA	0	128,108,500	0	0	0	0	0	0	0	128,108,500
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	161,955,000 33,846,500 (20.90%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	161,955,000 33,846,500 (20.90%)
		SISA	0	128,108,500	0	0	0	0	0	0	0	128,108,500