



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU	0	0	566,000,000	0	0	0	0	0	0	566,000,000
		REALISASI	0.00%	0.00%	499,611,000 (88.27%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	499,611,000 (88.27%)
		SISA	0	0	66,389,000	0	0	0	0	0	0	66,389,000
2	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	3,048,593,000	1,287,259,000	0	0	0	0	0	0	0	4,335,852,000
		REALISASI	1,397,844,520 (45.85%)	411,347,789 (31.96%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,809,192,309 (41.73%)
		SISA	1,650,748,480	875,911,211	0	0	0	0	0	0	0	2,526,659,691
GRAND TOTAL		PAGU	3,048,593,000	1,287,259,000	566,000,000	0	0	0	0	0	0	4,901,852,000
		REALISASI	1,397,844,520 (45.85%)	411,347,789 (31.96%)	499,611,000 (88.27%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,308,803,309 (47.10%)
		SISA	1,650,748,480	875,911,211	66,389,000	0	0	0	0	0	0	2,593,048,691