



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477307	PENGADILAN NEGERI KOTA AGUNG	017	PAGU	0	106,645,000	0	0	0	0	0	0	0	106,645,000
				REALISASI		90,324,100								90,324,100
				PERSENTASE	0.00%	(84.70%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(84.70%)
				SISA	0	16,320,900	0	0	0	0	0	0	16,320,900	
TOTAL				PAGU	0	106,645,000	0	0	0	0	0	0	0	106,645,000
				REALISASI		90,324,100								
				PERSENTASE	(0.00%)	(84.70%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(84.70%)
				SISA	0	16,320,900	0	0	0	0	0	0	0	16,320,900