



PAGU DAN REALISASI BELANJA

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total | |
|-------|------------|------------------------------|------|------------|---------------|---------------|---------|-------------|---------|---------|---------|-----------|-------------|---------------|---------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | | |
| 1 | 005-477306 | PENGADILAN NEGERI KOTA AGUNG | 017 | PAGU | 2,401,772,000 | 1,330,310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,732,082,000 | |
| | | | | REALISASI | 2,200,600,724 | 1,016,416,616 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3,217,017,340 | |
| | | | | PERSENTASE | (91.62%) | (76.40%) | | | | | | | | (86.20%) | |
| | | | | SISA | 201,171,276 | 313,893,384 | 0 | 0 | 0 | 0 | 0 | 0 | 515,064,660 | | |
| TOTAL | | | | PAGU | 2,401,772,000 | 1,330,310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,732,082,000 | |
| | | | | REALISASI | 2,200,600,724 | 1,016,416,616 | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 3,217,017,340 |
| | | | | PERSENTASE | (91.62%) | (76.40%) | | | | | | | | | (86.20%) |
| | | | | SISA | 201,171,276 | 313,893,384 | 0 | 0 | 0 | 0 | 0 | 0 | 515,064,660 | | |